

Explanation of Variances  
Foston on the Wolds Parish Council  
Financial Year 2014-15

Section 1	2013/14 £	2014/15 £	Variance £	Variance %	Detailed explanation of variance More than 15% over £200; change to/from 0; (with amounts £)
<b>Box 1</b> Balances B/fwd	4542	4911			
<b>Box 2</b> Precept	2330	2330	0	0	
<b>Box 3</b> Other Receipts	5142	1003	-4139	-80	No ERYC (Wildlife Partnership)(Decrease) 4140.00
					<b>Total 4140.00</b>
<b>Box 4</b> Staff Costs	1377	1440	63	5	Pay (Increase) 31.36 PAYE (Increase) 31.40
					<b>Total 62.76</b>
<b>Box 5</b> Loan interest/capital repayments	0	0	0	0	
<b>Box 6</b> Other payments	5726	802	-4924	-86	One Grant PCC Clock Maint (Increase) 211.20 No Web Domain Renewal (Decrease) -10.79 No Gembling School Prizes (Decrease) -75.00 No Advance WCP (Decrease) -2400.00 No Invoice Mr CW Foreman (Decrease) -2340.00 Village Hall Hire (Decrease) -30.00 No Memorial Plaque (Decrease) -66.00 Memorial Plaque Mounting (Increase) 20.00 Two Actual Stationary Expenses (Increase) 95.82 No Grant VHC (Decrease) -350.00 Purchase BT Box (Increase) 1.00 Notice Board Supports (Increase) 19.98
					<b>Total -4923.79</b>
<b>Box 7</b> Balances C/fwd	4911	6002	1091	22	C/fwd 2xPrecept plus (election 2015) 1091.00
<b>Box 8</b> Cash & short term investments	4911	6002	1091	22	
<b>Box 9</b> Fixed assets & long term assets	0	0	0	0	
<b>Box 10</b> Borrowings	0	0	0	0	